

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	B Overall
			PJs in State:	19		
Program Progress:						
% of Funds Committed	100.00 %	100.00 %	1	97.21 %	100	100
% of Funds Disbursed	96.61 %	95.07 %	8	90.53 %	81	80
Leveraging Ratio for Rental Activities	16.27	8.6	1	4.97	100	100
% of Completed Rental Disbursements to All Rental Commitments***	95.17 %	91.75 %	11	85.01 %	47	42
% of Completed CHDO Disbursements to All CHDO Reservations***	85.14 %	75.79 %	9	73.71 %	69	69
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	78.46 %	82.24 %	15	81.48 %	31	33
% of 0-30% AMI Renters to All Renters***	44.66 %	51.61 %	15	45.54 %	46	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	98.42 %	97.85 %	11	96.14 %	44	42
Overall Ranking:			In State:	9 / 19	Nationally:	71
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$22,785	\$28,449		\$28,248	571 Units	26.90 %
Homebuyer Unit	\$10,406	\$16,955		\$15,487	940 Units	44.20 %
Homeowner-Rehab Unit	\$10,007	\$15,443		\$0	219 Units	10.30 %
TBRA Unit	\$5,395	\$3,995		\$3,211	395 Units	18.60 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Springfield MA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$177,769	\$94,170	\$40,044
State:*	\$158,060	\$106,564	\$23,065
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.8 %
National Avg: 1.2 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	23.1	26.4	51.1	17.3	Single/Non-Elderly:	38.3	27.0	16.9	74.7
Black/African American:	23.3	24.8	25.1	30.7	Elderly:	20.6	1.9	42.9	0.0
Asian:	0.7	1.1	0.0	1.3	Related/Single Parent:	28.5	38.3	20.1	17.3
American Indian/Alaska Native:	0.2	0.1	0.0	0.0	Related/Two Parent:	8.0	27.1	19.2	2.7
Native Hawaiian/Pacific Islander:	0.0	0.1	0.0	0.0	Other:	4.6	5.0	0.9	5.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.4	0.4	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.1	0.0	0.0					
Other Multi Racial:	0.2	0.5	0.0	1.3					
Asian/Pacific Islander:	0.5	1.3	0.5	0.0					
ETHNICITY:									
Hispanic	51.6	44.6	23.3	49.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	37.5	19.7	44.3	72.0	Section 8:	42.3	0.4 [#]		
2 Persons:	21.9	21.1	23.3	17.3	HOME TBRA:	7.8			
3 Persons:	24.7	22.9	13.2	9.3	Other:	6.6			
4 Persons:	10.0	19.4	11.4	1.3	No Assistance:	43.2			
5 Persons:	4.3	10.5	3.7	0.0					
6 Persons:	1.6	2.9	3.2	0.0					
7 Persons:	0.0	2.3	0.5	0.0					
8 or more Persons:	0.0	0.4	0.5	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				127

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Springfield State: MA Group Rank: 71
 (Percentile)
 State Rank: 9 / 19 PJs Overall Rank: 0
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	95.17	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	85.14	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	78.46	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	98.42	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.6	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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